

Annual Work Plan

Bhutan - Thimphu

Award Id: 00057045

Award Title: Integration of GNH Indicators into PLAMS/Democracy Confe

Year: 2011

| Project ID Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------------------|-----------|-----|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00070314 Integration of Gross National | Consul w/shop relevant s/ho | | | Gross National Hapiness Commis | 20014 | UNDP | 75700 Training, Workshops and Confer | 1.00 |
| | incountry training for statist | | | BTN-Centre for Bhutan Studies | 20014 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | M and E and others | | | BHU-UNDP/NEX | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | Publication of materials | | | BTN-Centre for Bhutan Studies | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| TOTAL | | | | | | | | 1.00 |
| GRAND TOTAL | | | | | | | | 1.00 |

Report Date: 5/24/2011